Total Capital Funds Expended

ID Number: 4070

P.O. Box 362829

Population

Ferryboat

Executive Director: Mr. Miguel Soto-Lacour San Juan, PR 00936-2829

(787) 729-8805

orm	

Irbanized I	Area (UZA)	Statistics -	2000 (Census
-------------	------------	--------------	--------	--------

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	507
Service Area Statistics	
Square Miles	198

Service Consumption Annual Passenger Miles 3,146,832 Annual Unlinked Trips 1,969,421 Average Weekday Unlinked Trips 5,361 Average Saturday Unlinked Trips 5,525 Average Sunday Unlinked Trips 5,546 Service Supplied Annual Vehicle Revenue Miles 159,692 Annual Vehicle Revenue Hours 22,204 Vehicles Operated in Maximum Service 9 Vehicles Available for Maximum Service 9 Base Period Requirement 9

Financial Information						
Fare Revenues Earned	Fare Revenues Earned					
Sources of Operating Fun	Sources of Operating Funds Expended					
Fare Revenues	(8%)	\$2,090,981				
Local Funds	(0%)	0				
State Funds	(0%)	0				
Federal Assistance	(0%)	0				
Other Funds	(92%)	25,061,670				
Total Operating Funds E	Total Operating Funds Expended					
Sources of Capital Funds	Expended					
Local funds		\$0				
State Funds		0				
Federal Assistance		0				
Other Funds		0				

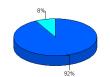
Summary of Operating Expenses Salary, Wages and Benefits	\$11.899.157
Materials and Supplies	2,405,568
Purchased Transportation	0
Other Operating Expenses	12,443,272
Total Operating Expenses	\$26,747,997
Reconciling Cash Expenditures	\$404,654

Sources of Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

772,332

		Facilities and	Systems and	Revenue	Purchased	Directly
Total	Other	Stations	Guideways	Vehicles	Transportation 1	Operated
\$0	\$0	\$0	\$0	\$0	0	9



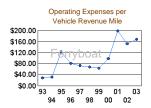
Sources of Operating Funds Expended

Modal Characteristics

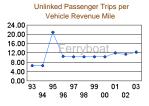
			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Ferryboat	\$26,747,997	\$2,090,981	\$0	3.146.832	159.692	1.969.421	22,204	114.8	9	11.8	9	1.00	0%

Performance Measures

Service Efficiency Cost Effectiveness Service Effectiveness **Operating Expense Operating Expense Operating Expense Operating Expense** Unlinked Passenger Trips **Unlinked Passenger Trips** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour Ferryboat \$8.50 \$13.58







Data Source: 2003 National Transit Database